

## Hayle Town Council Expenditure Over £,3000 during 2024/2025

Date	Business	Expenditure	Amount
16/05/2024	South West Water	Water Usage Toilets Foundry Square	£3,366.00
14/08/2024	Apex Pool Engineers	Swimming Pool pump replacement	£3,418.00
01/09/2024	GPJ Consultant Engineers	Design to planning Relocation Project	£3,960.00
11/11/2024	Wallgate	Handwash driers to the Rec Ground toilets	£8,605.48
22/11/2024	South West Water	Water Usage Toilets Foundry Square	£4,138.17
06/12/2024	Anned Limited	Wall in the Library	£10,000.93
31/12/2024	Castria Design	RIBA stage 1, 2 and 3 Surveys	£19,897.20
11/02/2025	Topan Fencing	Fence repairs Rec Ground	£10,453.28
11/02/2025	Castria Design	RIBA stage 1, 2 and 3 Surveys	£12,552.00
07/03/2025	Castria Design	RIBA stage 1, 2 and 3 Surveys	£15,094.80
31/03/2025	Castria Design	RIBA stage 1, 2 and 3 Surveys	£12,257.00

## **Hayle Town Council Contracts 2024/2025**

Business	Service	Amount
Castria Design	Architectural Services	£132,134.00
Crystal Clear	Toilets Cleaning Contract	£52,373.00
Cormac Solutions	Maintenance Contract	£29,641.00
Cornwall Council	Enforcement Officer	£21,192.00
Crystal Clear	Litter Picking Contract	£15,000.00
Hiscox	Insurance	£13,314.00
Partnership with St Ives & Penzance Town Councils	CCTV Monitoring	£15,000.00
ITEC	IT Support (inc phone & photocopier)	£12,993.00
GSD Security	Security Patrols	£9,600.00
Cornwall Council	Waste Collection/ Bins	£7,396.33
SUEZ Recycling & Recovery	Waste Collection & Recycling	£5,800.00

## Hayle Town Council Annual Grants 2024/2025

Date	Organisation	Expenditure	Amount
April	Hayle Day Care Centre	Annual Grant	£10,000.00
April	Hayle Youth Club	Annual Grant	£5,900.00
April	Towans Ranger	Annual Grant	£2,500.00
April	Hayle in Bloom	Annual Grant	£2,500.00
April	Hayle Decorative Lights	Annual Grant	£1,500.00
April		Small Grants & Donations	£3,000.00