



	Expendi	ture Over £,3000 during 2025/2026	
Date	Business	Expenditure	Amount
30/04/2025	Castria	RIBA 3 and 4 Architectural Design	£15,164.10
02/05/2025	Profibe Ltd	Roof refurbishment St Elwyn	£5,495.00
23/05/2025	West Cornwall Plastic	Windows replacement St Elwyn	£4,650.00
30/06/2025	Castria	RIBA 3 Biodivesity & Ecological Survey	£7,850.00
06/07/2025	Sharp Country Lanscape	Community Garden 1st Payment (30%)	£43,745.90
31/07/2025	Castria	RIBA 3 Ecology and Ground Investigations	£17,622.50
18/08/2025	Roofing Legacy Ltd	Roof replacement Workshop	£6,500.00
29/08/2025	Meiloci	Masterplan Progression	£7,350.00
29/08/2025	Itec Connect	Desktop Computers x 5	£3,142.85
31/08/2025	Castria	RIBA 3 Detailed Design and Surveys	£23,760.42
02/10/2025	Sharp Country Lanscape	Community Garden 2nd Payment (40%)	£58,327.87
14/10/2025	National Grid	Electricity connection to St Elwyn	£3,136.20
		Contracts 2025/2026	
Business		Service	Amount
Sharp Country Landscape		Community Garden	£145,820.00
Castria Design		Architectural Services	£132,134.00
Crystal Clear		Toilets Cleaning Contract	£52,373.00
Cormac Solutions		Maintenance Contract	£31,000.00
Cornwall Council		Enforcement Officer	£21,192.00
Crystal Clear		Litter Picking Contract	£15,000.00
Hiscox		Insurance	£15,000.00
Partnership St Ives & Penzance Town Councils		CCTV Monitoring	£15,000.00
ITEC		IT Support (inc phone & photocopier)	£13,500.00
GSD Security		Security Patrols	£10,500.00
Cornwall Council		Waste Collection/ Bins	£8,500.00
SU	JEZ Recycling & Recovery	Waste Collection & Recycling	£6,500.00
		Annual Grants 2025/2026	
Date	Organisation	Expenditure	Amount
April	Hayle Day Care Centre	Annual Grant	£10,000.00
April	Hayle Youth Club	Annual Grant	£5,900.00
April	Towans Ranger	Annual Grant	£2,500.00
April	Hayle in Bloom	Annual Grant	£2,500.00
October	Hayle Decorative Lights	Annual Grant	£1,500.00
April, July, October, January	***	Small Grants & Donations	£5,000.00