



HAYLE TOWN COUNCIL

AMENITIES COMMITTEE MEETING

THURSDAY 20 November 2025

Minutes of the Amenities Committee Meeting held at Hayle Community Centre, on Thursday 20 November 2025 at 7.30pm.

PRESENT

Councillors

E. Brown, B. Capper, R. Heard, J. Martin (Mayor), J. Ninnes, L. Pascoe, S. Rees, T. Smitheram, V. Tan

Facilities and Contracts

Manager

B. Walters

Deputy Clerk

M. Costello

Responsible Finance Officer B. Goraus

7.30PM MEETING COMMENCED

AM17 TO RECEIVE APOLOGIES

There were no apologies received.

AM18 TO RECEIVE DECLARATIONS OF INTEREST AND REQUESTS FOR DISPENSATIONS

There were none.

AM19 TO RESOLVE TO EXCLUDE THE PRESS AND PUBLIC DUE TO THE CONFIDENTIAL NATURE OF THE BUSINESS

There were no relevant agenda items.

AM20 TO APPROVE THE MINUTES OF THE AMENITIES COMMITTEE MEETING 18 SEPTEMBER 2025

It was resolved to approve the minutes of 18 September 2025 and be taken as a true and accurate record with the Chair to sign each page before placing them in the record book.

AM21 PUBLIC PARTICIPATION (Limited to 15 minutes maximum and agenda items only)

There were no members of the public present who wished to speak.

AM22 COMMUNITY CENTRE

- a) To consider and recommend the 2026/27 budget and to note the revised estimates for 2025/26

The precept requirement for the forthcoming year is £5,300 as against £615 in the current year. *(Please note the proposed budget may be amended following the forthcoming staffing review).*

It was resolved to recommend the proposed and revised budgets to the Resource Committee and if approved, onward to full council.

AM23 SWIMMING POOL

- a) To consider and recommend the 2026/27 budget and to note the revised estimates for 2025/26

The precept requirement for the forthcoming year is £54,500 as against £56,180 in the current year *(Please note the proposed budget may be amended following the forthcoming staffing review).*

It was resolved to recommend the proposed and revised budgets to the Resource Committee and if approved, onward to full council.

AM24 LIBRARY

- a) To consider and recommend the 2026/27 budget and to note the revised estimates for 2026/36

The precept requirement for the forthcoming year is £140,350 as against £125,575 in the current year *(Please note the proposed budget may be amended following the forthcoming staffing review).*

It was resolved to recommend the proposed and revised budgets to the Resource Committee and if approved, onward to full council.

AM25 AMENITY SITES

- a) To consider and recommend the 2026/27 budget and to note the revised estimates for 2025/26

The precept requirement for the forthcoming year is £401,980 as against £358,855 in the current year *(Please note the proposed budget may be amended following the forthcoming staffing review).*

It was resolved to recommend the proposed and revised budgets to the Resource Committee and if approved, onward to full council.

AM26 TO RATIFY THE DECISION TO BUILD A NEW LIFEGUARD UNIT IN-HOUSE, UTILISING THE SAVINGS IN THE POOL'S SUMMER SEASON 2025 BUDGET *(Resolution of Full Council 3 October 2025. Minute FC53 refers)*

It was resolved to ratify the decision to build a new lifeguard unit in-house, utilising the savings in the pool's summer season 2025 budget

AM26 TO NOTE THAT THE THREE PARCELS OF LAND HAVE BEEN PUT UP FOR SALE BY THE NORTH QUAY ADMINISTRATORS, CONSIDER OPTIONS AND MAKE RECOMMENDATIONS, IF APPROPRIATE

Mayor, Councillor Martin read out a letter that he had prepared, following his attendance at a public meeting to discuss this matter, held the previous evening *(See attached Appendix A).*

It was resolved to send the letter to Hayle North Quay Developers and to publicise it via the council's social media platforms.

AM27 TO CONFIRM THE DATE OF NEXT MEETING:

It was resolved that the next meeting will take place on Thursday 18 December 2025.

The meeting closed at 8.01pm.

Committee Chair

Date