



HAYLE TOWN COUNCIL

HOW WILL YOUR MONEY BE SPENT?

£430,520

Democratic and Corporate Services

Includes council administration, finance, governance and legal essentials, staff and councillor's costs.

In 2026-2027 the Council will employ a total of 8 employees, equivalent to 7 full-time employees. The team is made up of Town Clerk, Deputy Clerk, RFO, Facilities and Contracts Manager, Reception & Administration, Events, Projects and Communication Officers.

£325,700

Amenity Sites

Includes staff costs, civil enforcement officer, litter picking and the open spaces contracts, cost to run council vehicles, cost of the upkeep of the play area, skate park, maintenance of the Allotments and Cemetery.

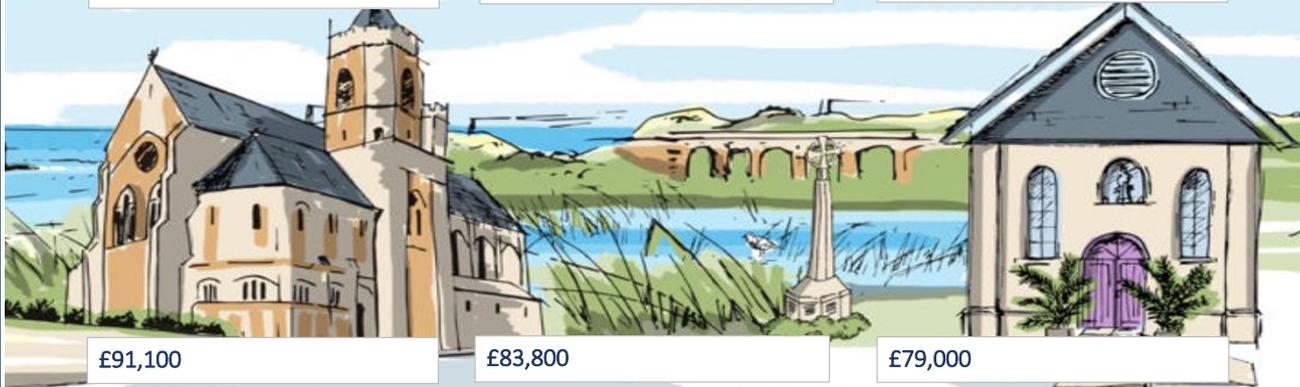
In 2026-2027 the Council will employ a total of 4 full-time employees, including a gardening apprentice.

£144,050

Library

Includes staff and other costs associated to providing this service ie. maintenance of the building, utilities and costs related to the health and safety compliance.

In 2026-2027 the Council will employ a total of 4 employees, equivalent to 2 full-time employees working at the Library.



£91,100

Running of Public Toilets

Includes costs of upgrade, cleaning, ongoing maintenance and repairs, utilities and costs related to the health and safety compliance for four sets of public toilets.

£83,800

Swimming Pool

Includes staff and other costs associated to providing this service ie. maintenance, utilities and costs related to the health and safety compliance.

£79,000

Community Centre

Includes Council's accommodation and costs associated to providing this service ie. maintenance, utilities and costs related to the health and safety compliance.

£30,000

CCTV

Ongoing costs associated with the maintenance and monitoring of nine cameras. The cameras are located at the following locations: Co-Op, Cornubia Inn, the Library, Spar, Rec Ground including Skate Park, Philips Pasty and Ellis Park.

Footage from all cameras is recorded 24 hours a day 7 days a week and is stored for 30 days.

£22,500

Annual Grants

Each year the Council supports local groups with the annual grants:

Hayle Day Care Centre £10,000
Friends of The Towans £2,500
Hayle in Bloom £2,500
Hayle Christmas Lights £1,500

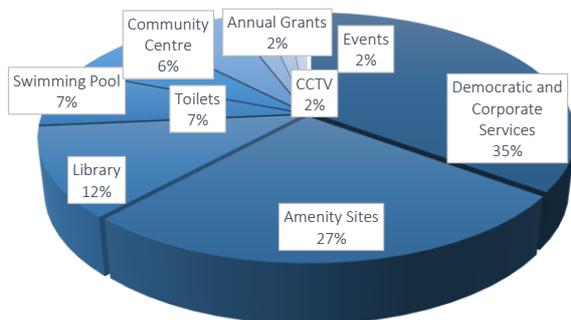
Other Available Grants:
Small Grants & Donations £5,000

£229,668

Events and Projects

Includes costs associated with events such as the Mayor Choosing, AGM, Twinning, Remembrance and Civic Services, Health & Wellbeing initiatives, and Art Festivals.

It also includes funding for Decorative Lights, the Neighbourhood Plan, the War Memorial, Millpond and Plantation Wall improvements.



Hayle Town Council's budget for 2026-2027 has been set at **£1,224,620**.

This represents a **4.4%** increase in the council tax precept, equating to approximately **£0.26** per week for a Band D household.

Hayle Town Council's precept, which is a demand for an amount of council tax to be collected by Cornwall Council, was agreed at **£1,101,935**; the remaining **£122,685** will be covered by council's income.