



HAYLE TOWN COUNCIL

BREAKDOWN OF COUNCIL'S INCOME

£1,101,935

A local council's **PRECEPT** is a demand for an amount of **COUNCIL TAX** to be collected by the billing authority in order to cover spending on service delivery within the community. This includes services such as Community Centre, Library, Swimming Pool, 80 Allotments, Cemetery, playing fields, toilets, street furniture, open spaces and many more.

£122,685

The council's **INCOME** comprises of bank interest, grants and donations (e.g. the Community Infrastructure Levy, Section 106 contributions), as well as income generated from the Community Centre, Library, Amenity Sites and Outdoor Swimming Pool.



£72,300

Community Centre

The income is primarily derived from NHS leases and service charges.

£29,300

Swimming Pool

The income is primarily derived from admissions and Kiosk lease.

£12,820

Amenity Sites

The income comprises primarily of LMP footpaths, Rec Ground Kiosk lease, Allotments Rent, Memorial Benches, Trees and Burials.

£4,200

Library

The income comprises primarily of grants and donations ie. Community Hub Funding, receipts, charges and solar panels.

£4,065

Council

The income comprises primarily of bank interest, grants and donations received ie: Community Infrastructure Levy and S106 contributions.

£229,987

Grants Received in 2025-2026

CIL £100,000 - towards the costs of the John Pollard Garden Project.

TRIP £51,750 - towards the costs of the Community Hub Project RIBA4 Technical Design Architectural and Engineering fees.

SUEZ Communities Fund - £37,319 - towards the required upgrade of the the Swimming Pool surrounds.

Police & Crime Commissioner £10,000 - towards the cost of additional cameras at the Rec Ground.

National Lottery £15,000 - towards the costs of upgrades at the Swimming Pool, accessible wet room and hoist.

S106 Improvements £9,918 - towards the required improvements to the Rec Ground area.

Volunteer Cornwall £6,000 - towards Community Hub workshops run by the Library.

